

Paradise Valley Community College
Planning Objectives Performance Measures 2011-2012
Trend Data

Indicator	Measure	2007	2008	2009	2010	2011
Planning Objective 1: Maximize Student Learning, Success, Retention and Completion						
Successful Course Completion	<i>Credit, College-Level Success (Successful Course Completion A,B,C,P)</i>					
	PVCC	72.49%	73.11%	68.96%	74.57%	75.60%
	MCCCD				71.13%	73.98%
	National Median	73.84%	74.20%	73.87%	74.40%	75.29%
	PVCC National Percentile	41%	41%	16%	51%	53%
	PVCC District Percentile				50%	40%
	<i>Distance Learning - Successful Course Completion</i>					
	PVCC	*	64.30%	54.21%	60.10%	62.02%
	MCCCD				56.08%	62.66%
	National Median	0.00%	64.08%	63.76%	64.65%	66.16%
	PVCC National Percentile	*	52%	7%	25%	24%
	PVCC District Percentile					31%
Course Completion	<i>Credit College-Level Retention (Retention Rate, A,B,C,D,P,F)</i>					
	PVCC	80.27%	81.25%	76.36%	82.20%	83.91%
	MCCCD				80.12%	83.55%
	National Median	88.47%	88.78%	88.83%	89.55%	89.93%
	PVCC National Percentile	5%	9%	0%	9%	11%
	PVCC District Percentile				50%	10%
Grade Distribution	<i>Excelling Grades (A&B)</i>					
	PVCC	55.89%	57.76%	56.66%	59.72%	60.82%
	MCCCD				54.47%	57.94%
	National Median	54.89%	55.30%	55.18%	56.52%	57.02%
	PVCC National Percentile	57%	65%	61%	76%	76%
	PVCC District Percentile					57%
	<i>Percent Withdrawal</i>					
	PVCC	20.27%	19.43%	20.59%	18.10%	16.50%
	MCCCD				20.12%	16.86%
	National Median	11.76%	11.52%	11.27%	10.10%	9.63%
	PVCC National Percentile	93%	90%	96%	95%	92%
	PVCC District Percentile					94%
Student Persistence	<i>Retention Fall to Spring (Credit Students)</i>					
	PVCC	58.05%	59.63%	58.41%	60.68%	63.10%
	MCCCD				58.86%	66.30%
	National Median	67.68%	68.66%	68.61%	70.94%	71.80%
	PVCC National Percentile	11%	15%	11%	11%	12%
	PVCC District Percentile				50%	22%
	<i>Retention Fall to Fall (Credit Students)</i>					
	PVCC	38.40%	40.23%	38.71%	40.59%	42.67%
	MCCCD				38.08%	47.54%
	National Median	47.02%	46.82%	48.03%	49.73%	49.50%
	PVCC National Percentile	8%	16%	10%	10%	10%
	PVCC District Percentile				50%	38%
Degree and Program Completion	<i>3 Year Completer Rate for Full-time Students</i>					
	PVCC	19.42%	14.29%	16.52%	18.59%	20.28%
	MCCCD				18.16%	14.92%
	National Median	19.43%	17.39%	18.18%	18.24%	19.80%
	PVCC National Percentile	49%	33%	43%	51%	52%
	PVCC District Percentile				50%	33%
	<i>3 Year Completer Rate for Part-time Students</i>					
	PVCC	8.60%	6.56%	11.93%	8.93%	14.20%
	MCCCD				7.05%	6.03%
	National Median	5.77%	5.12%	6.57%	5.42%	6.52%
	PVCC National Percentile	71%	60%	76%	72%	84%
	PVCC District Percentile				70%	46%

Indicator	Measure	2007	2008	2009	2010	2011
Planning Objective 1: Maximize Student Learning, Success, Retention and Completion (continued)						
Successful Transfer to Arizona Public Universities	<i>Percent transferred within 3 years (New, full-time degree and certificate seeking students)</i>					
	PVCC	11.65%	10.32%	11.30%	8.97%	9.22%
	MCCCD				3.95%	6.42%
	National Median	17.25%	18.19%	18.12%	18.43%	17.76%
	PVCC National Percentile	27%	18%	16%	12%	16%
	PVCC District Percentile				67%	10%
	<i>Percent transferred within 3 years (New, part-time degree and certificate seeking students)</i>					
	PVCC	1.08%	3.28%	2.75%	5.36%	2.47%
	MCCCD				1.41%	2.53%
	National Median	9.54%	11.80%	9.17%	11.68%	11.26%
	PVCC National Percentile	6%	15%	7%	19%	11%
	PVCC District Percentile				80%	13%
	<i>Percent of first-time, full-time degree/cert. seeking students who transfer OR complete in 3 years</i>					
	PVCC	31.07%	24.60%	27.83%	27.56%	29.49%
	MCCCD				25.11%	21.33%
National Median	37.55%	37.03%	37.73%	38.45%	37.77%	
PVCC National Percentile	32%	15%	23%	20%	27%	
PVCC District Percentile				78%	11%	
CCSSE Benchmarks						
Student Engagement	<i>Active and Collaborative Learning</i>					
	PVCC	48.1	49.4	49.4	49.4	49.4
	MCCCD				50.70	
	National Median	49.9	49.80	49.60	49.50	49.50
	PVCC National Percentile	31%	45%	45%	48%	49%
	PVCC District Percentile				14%	
	<i>Student Effort</i>					
	PVCC	47.7	44.0	44.0	44.0	44.0
	MCCCD				48.40	
	National Median	50	49.70	49.80	49.90	50.10
	PVCC National Percentile	22%	1%	2%	2%	2%
	PVCC District Percentile				0%	
	<i>Academic Challenge</i>					
	PVCC	46.0	44.4	44.4	44.4	44.4
	MCCCD				47.20	
	National Median	49.9	50.00	49.70	49.70	49.80
	PVCC National Percentile	12%	2%	2%	4%	3%
	PVCC District Percentile				0%	
	<i>Student-Faculty Interaction</i>					
	PVCC	46.1	47.2	47.2	47.2	47.2
	MCCCD				50.10	
	National Median	50.8	50.80	51.10	50.80	50.80
	PVCC National Percentile	12%	13%	13%	13%	17%
	PVCC District Percentile				29%	
	<i>Support for Learners</i>					
	PVCC	47.1	46.9	46.9	46.9	46.9
	MCCCD				48.20	
National Median	50.1	49.80	49.80	49.50	49.40	
PVCC National Percentile	25%	22%	22%	21%	19%	
PVCC District Percentile				43%		

Indicator	Measure	2007	2008	2009	2010	2011
Planning Objective 2: Identify New/Modified Practices to Reduce Costs						
Resource Utilization (Financial)	<i>Cost per credit hour per FTE Student</i>					
	PVCC	\$118	\$122	\$118	\$115	\$116
	MCCCD				\$113	\$115
	National Median	\$131	\$130	\$134	\$130	\$126
	PVCC National Percentile	36%	38%	32%	32%	39%
	PVCC District Percentile					39%
	<i>Cost per FTSE</i>					
	PVCC	\$3,536	\$3,648	\$3,550	\$3,460	\$3,485
	MCCCD				\$3,375	\$3,445
	National Median	\$3,923	\$3,904	\$4,019	\$3,914	\$3,766
	PVCC National Percentile	36%	38%	32%	32%	39%
	PVCC District Percentile					39%
	<i>Tuition per Credit Hour</i>					
	PVCC	\$60.00	\$60.00	\$65.00	\$71.00	\$71.00
	MCCCD				\$65.00	\$71.00
	National Median	\$86.00	\$90.00	\$87.00	\$89.00	\$95.00
	PVCC National Percentile	27%	23%	21%	23%	16%
	PVCC District Percentile				90%	16%
	<i>Unrestricted Operating Funds</i>					
	PVCC	\$24,305,221	\$26,979,558	\$28,423,822	\$30,975,868	\$32,542,180
	MCCCD				\$37,580,442	\$634,915,087
	National Median	\$27,284,000	\$28,153,969	\$320,639	\$29,853,855	\$29,886,513
	PVCC National Percentile	43%	44%	46%	53%	55%
	PVCC District Percentile				30%	99%
	<i>% Funds from Local Sources</i>					
	PVCC	63.24%	63.00%	63.80%	63.80%	63.84%
	MCCCD				63.80%	63.80%
	National Median	23.00%	21.46%	22.40%	21.84%	16.50%
	PVCC National Percentile	97%	95%	97%	94%	98%
	PVCC District Percentile				0%	95%
<i>% Funds from State</i>						
PVCC	11.56%	11.00%	11.10%	8.10%	8.05%	
MCCCD				11.10%	8.05%	
National Median	33.75%	33.00%	31.00%	29.52%	25.00%	
PVCC National Percentile	9%	14%	19%	12%	19%	
PVCC District Percentile				90%	20%	
<i>% Funds from Tuition and Fees</i>						
PVCC	25.20%	26.00%	25.10%	28.10%	28.11%	
MCCCD				25.09%	28.11%	
National Median	32.90%	36.81%	35.03%	37.00%	42.10%	
PVCC National Percentile	30%	28%	30%	28%	28%	
PVCC District Percentile				0%	29%	

Indicator	Measure	2007	2008	2009	2010	2011
Planning Objective 2: Identify New/Modified Practices to Reduce Costs (continued)						
Faculty Ratios	<i>Average Credit Section Size</i>					
	PVCC	21.87	21.55	22.49	21.66	22.18
	MCCCD				22.23	21.95
	National Median	19.23	19	18.96	18.91	19.68
	PVCC National Percentile	83%	81%	86%	81%	77%
	PVCC District Percentile					74%
	<i>Student/Faculty Ratio</i>					
	PVCC	16.08	16.77	16.11	16.64	16.99
	MCCCD				15.9	16.59
	National Median	17.93	17.81	18.14	18.39	18.34
	PVCC National Percentile	32%	37%	29%	35%	36%
	PVCC District Percentile					34%
	<i>% Credit Hours Taught by Full-time Faculty</i>					
	PVCC	41.63%	44.94%	35.07%	41.23%	36.51%
	MCCCD				45.01%	39.61%
	National Median	53.80%	54.30%	53.87%	53.51%	51.77%
	PVCC National Percentile	14%	19%	6%	16%	10%
	PVCC District Percentile					17%
	<i>% Credit Hours Taught by Part-time Faculty</i>					
	PVCC	58.37%	55.06%	64.93%	58.77%	63.49%
	MCCCD				54.99%	60.39%
National Median	46.20%	45.70%	46.13%	46.49%	48.23%	
PVCC National Percentile	85%	81%	94%	84%	90%	
PVCC District Percentile					84%	
<i>% Sections Taught by Full-time Faculty</i>						
PVCC	37.36%	39.40%	30.77%	37.94%	33.11%	
MCCCD				41.36%	36.57%	
National Median	50.43%	52.97%	52.12%	51.16%	48.98%	
PVCC National Percentile	11%	13%	2%	11%	7%	
PVCC District Percentile					16%	
<i>% Sections Taught by Part-time Faculty</i>						
PVCC	62.64%	60.60%	69.23%	62.06%	66.89%	
MCCCD				58.64%	63.43%	
National Median	49.57%	47.03%	47.88%	48.84%	51.02%	
PVCC National Percentile	88%	86%	97%	89%	93%	
PVCC District Percentile					85%	
Instruction Delivery Mode	<i>DL % of Credit Hours</i>					
	PVCC	2.91%	3.00%	2.94%	3.20%	4.31%
	MCCCD				4.70%	17.82%
	National Median	6.60%	7.58%	9.55%	10.63%	12.03%
	PVCC National Percentile	22%	13%	7%	9%	8%
	PVCC District Percentile					74%
	<i>DL of Total Credit Sections</i>					
	PVCC	2.66%	2.90%	4.24%	4.21%	6.09%
	MCCCD				6.28%	18.66%
	National Median	6.95%	8.00%	9.24%	10.71%	11.60%
	PVCC National Percentile	12%	8%	9%	9%	15%
PVCC District Percentile					83%	

Indicator	Measure	2007	2008	2009	2010	2011
Planning Objective 4: Recruit and Develop a Professional and Diverse Workforce						
Demographics	% Minority Employees					
	PVCC	22.22%	14.29%	14.39%	21.46%	23.39%
	MCCCD				27.41%	20.86%
	National Median	10.45%	10.81%	10.90%	10.90%	9.75%
	PVCC National Percentile	78%	62%	62%	78%	82%
	PVCC District Percentile					79%
Student to Professional Student Affairs Staff (Ratio)	Career Services					
	PVCC	8,939	8,982	8,959	4,748	8,959
	MCCCD				6,870	*
	National Median	3,407	3,189	3,438	3,365	3,665
	PVCC National Percentile	91%	91%	92%	70%	
	PVCC District Percentile					*
	Counseling and Advising					
	PVCC	596	599	689	730	689
	MCCCD				735	*
	National Median	848	756	746	748	765
	PVCC National Percentile	28%	35%	40%	49%	
	PVCC District Percentile					*
	Recruitment, Admissions, Registration					
	PVCC	1,117	1,123	1,120	1,187	1,120
	MCCCD				605	*
	National Median	942	847	850	860	816
	PVCC National Percentile	63%	70%	66%	72%	
	PVCC District Percentile					*
	Financial Aid					
	PVCC	1,490	1,497	2,240	2,374	2,240
	MCCCD				1,829	*
	National Median	1,379	1,269	1,297	1,179	1,249
	PVCC National Percentile	52%	59%	80%	85%	
	PVCC District Percentile					*
	Student Life					
	PVCC	2,980	2,994	2,986	3,165	2,986
	MCCCD				3,800	*
	National Median	3,520	3,156	3,398	3,345	3,001
	PVCC National Percentile	34%	46%	41%	48%	
	PVCC District Percentile					*
Testing/Assessment Services						
PVCC	2,980	2,994	2,986	3,165	2,986	
MCCCD				3,658	*	
National Median	3,407	2,739	3,045	2,920	3,000	
PVCC National Percentile	44%	53%	48%	55%		
PVCC District Percentile					*	
Planning Objective 6: Promote and Expand PVCC's Occupational Programs						
Occupational and Workforce	% Technical/Career Credit Hours					
	PVCC	22.48%	22.84%	23.06%	24.10%	23.70%
	MCCCD				24.48%	25.20%
	National Median	31.99%	31.32%	29.80%	30.70%	31.61%
	PVCC National Percentile	25%	29%	34%	33%	31%
	PVCC District Percentile				40%	36%